

Map Reference: SE-16

Description: This project is to design a box culvert that will replace the existing inadequate pipe to allow future widening of the road.

Key Issues:

- Construction must be done quickly during the annual canal dry-up period.

Project Manager: Andrej Wojakiewicz

Work Order: 68975

District: 1

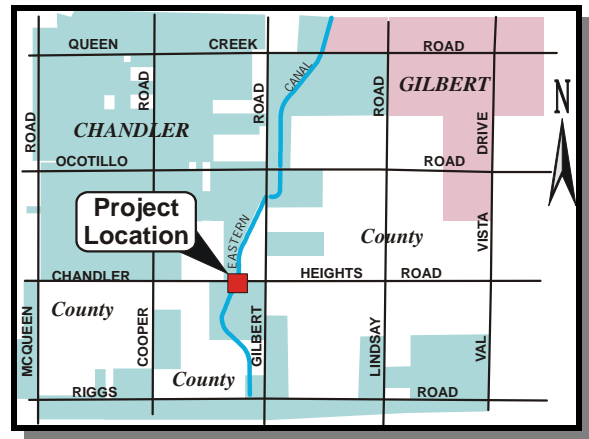
Length: Spot improvements

IGA Partnerships: The City of Chandler

Estimated Construction Date: 2006

Detour (Road Closures): Road closure will be needed.

Right-of-Way: Additional right-of-way on both sides of Chandler Heights Road will be needed.



Cost Elements	Total Project Cost	Prior Years Expenditures	FY 04	FY 05	FY 06	FY 07	FY 08	FY 04-08 Total
Design	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Right-of-Way	\$6	\$1	\$0	\$0	\$5	\$0	\$0	\$5
Environmental	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Utilities	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
IGA Payments	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Construction	\$201	\$0	\$0	\$0	\$201	\$0	\$0	\$0
MCDOT Labor	\$47	\$30	\$1	\$1	\$17	\$0	\$0	\$19
Project Total	\$254	\$31	\$1	\$1	\$223	\$0	\$0	\$225
Reimbursements	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
MCDOT Net Cost	\$254	\$31	\$1	\$1	\$223	\$0	\$0	\$225

Project expenditures in thousands.



Map Reference: NW-17

Description: The purpose of this project is to develop a design concept report to study the widening of the road for project designers.

Key Issues:

- Roadway drainage.
- Formation of partnerships.

Project Manager: Engineering

Work Order: 69049

District: 4

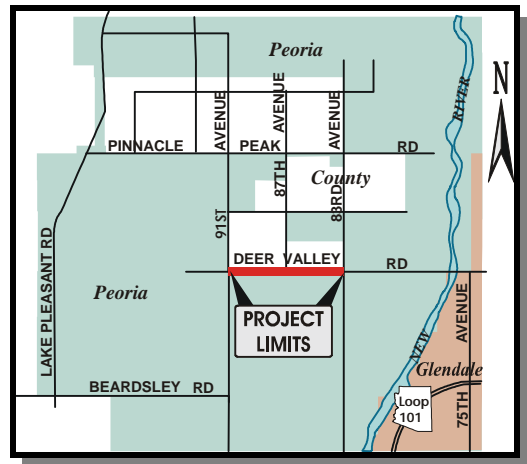
Length: 1 mile

IGA Partnerships: None

Estimated Construction Date: This project is funded for Design Concept Report only.

Detour (Road Closures): N/A

Right-of-Way: Additional right-of-way will be acquired if necessary.



Cost Elements	Total Project Cost	Prior Years Expenditures	FY 04	FY 05	FY 06	FY 07	FY 08	FY 04-08 Total
Design	\$70	\$0	\$70	\$0	\$0	\$0	\$0	\$70
Right-of-Way	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Environmental	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Utilities	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
IGA Payments	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Construction	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
MCDOT Labor	\$0	\$0	\$10	\$0	\$0	\$0	\$0	\$10
Project Total	\$70	\$0	\$80	\$0	\$0	\$0	\$0	\$80
Reimbursements	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
MCDOT Net Cost	\$70	\$0	\$80	\$0	\$0	\$0	\$0	\$80

Project expenditures in thousands.



Description: This project will construct a new four lane road between Beardsley Road and the future Loop 303. This project includes drainage and intersection improvements.

Key Issues:

- Neighboring retirement communities.
- Bridge construction.
- Adjacent private developments

Project Manager: Sami Ayoub

Work Order: 68995

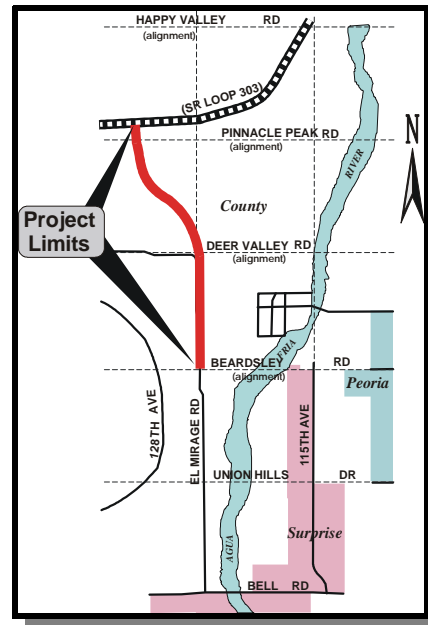
District: 4

Length: 2.2 miles

IGA Partnerships: None

Estimated Construction Date: TBD

Detour (Road Closures): No detours are anticipated.



Right-of-Way: 120'-150' of right-of-way will be required for this project.

Cost Elements	Total Project Cost	Prior Years Expenditures	FY 04	FY 05	FY 06	FY 07	FY 08	FY 04-08 Total
Design	\$552	\$552	\$0	\$0	\$0	\$0	\$0	\$0
Right-of-Way	\$1,001	\$1	\$1,000	\$0	\$0	\$0	\$0	\$1,000
Environmental	\$47	\$39	\$0	\$0	\$0	\$0	\$0	\$0
Utilities	\$25	\$0	\$0	\$25	\$0	\$0	\$0	\$25
IGA Payments	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Construction	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
MCDOT Labor	\$319	\$134	\$10	\$5	\$0	\$0	\$0	\$15
Project Total	\$1,944	\$726	\$1,010	\$30	\$0	\$0	\$0	\$1,040
Reimbursements	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
MCDOT Net Cost	\$1,944	\$726	\$1,010	\$30	\$0	\$0	\$0	\$1,040

Project expenditures in thousands.



Description: This project will construct a new four lane El Mirage Road to meet projected traffic demands. Signalization will be installed on El Mirage Road at Beardsley Road.

Key Issues:

- Neighboring retirement communities.
- Bridge construction.
- Adjacent private developments.

Project Manager: Sami Ayoub

Work Order: 68993

District: 4

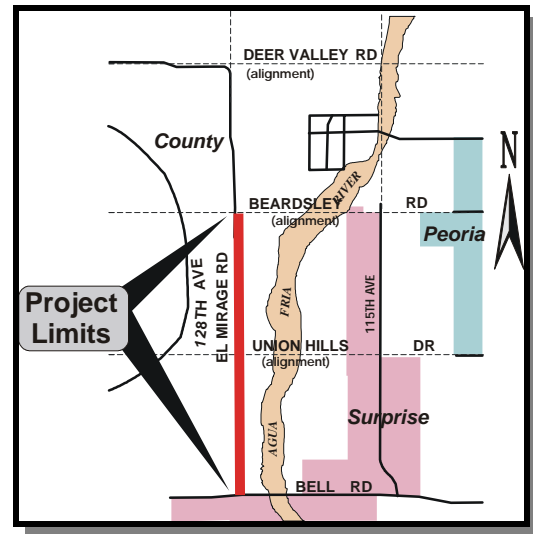
Length: 2.2 miles

IGA Partnerships: None

Estimated Construction Date: TBD

Detour (Road Closures): No detours are anticipated.

Right-of-Way: 120'-150' of right-of-way will be required for this project.



Cost Elements	Total Project Cost	Prior Years Expenditures	FY 04	FY 05	FY 06	FY 07	FY 08	FY 04-08 Total
Design	\$721	\$510	\$0	\$0	\$0	\$0	\$0	\$0
Right-of-Way	\$3,000	\$1	\$3,000	\$0	\$0	\$0	\$0	\$3,000
Environmental	\$26	\$26	\$0	\$0	\$0	\$0	\$0	\$0
Utilities	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
IGA Payments	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Construction	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
MCDOT Labor	\$420	\$131	\$35	\$0	\$0	\$0	\$0	\$35
Project Total	\$4,167	\$668	\$3,035	\$0	\$0	\$0	\$0	\$3,035
Reimbursements	(\$3,500)	\$0	\$0	\$0	\$0	\$0	\$0	\$0
MCDOT Net Cost	\$667	\$668	\$3,035	\$0	\$0	\$0	\$0	\$3,035

Project expenditures in thousands.

